

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	<b>Name of the College/Institute:</b> VSPM's College of Physiotherapy, Hingana Road, Nagpur <b>Code:</b> PT0009 <b>Stream:</b> PT <b>Year:</b> 2025-26 <b>Location:</b> DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	143172	19328	162500
	Fee for Academic Year 2023-24	Approved	128318	16682	145000
	Fee for Academic Year 2022-23	Approved	119004	12496	131500
	Fee for Academic Year 2021-22	Approved	114932	12068	127000
	Fee for Academic Year 2020-21	Approved	104072	10928	115000
	Fee for Academic Year 2019-20	Approved	100000	10000	110000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 240435</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20662355	86093
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	130492	544
4.1.3	Stipend paid to the students	136180	567
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>20929027</b>	<b>87204</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	22634865	94312
4.2.1	a) Less income	2658705	11078
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>40905187</b>	<b>170438</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (15591105) or Total interest allowable limited to 2% of 4.2.2 (818104) whichever is lower	818104	3409
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>41723291</b>	<b>173847</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4172329	17385
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1877548	7823
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
4.4	Depreciation on other assets at approved rates	1267780	5282
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>50840948</b>	<b>211837</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(185+0+36+0+19+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	<b>211837</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>211837</b>	
4.10	Development fee (10% of 4.9.1)	<b>21184</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>233021</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(5296) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5296 Ph.D Holder - 5.26% - Add = 0 Research Publications in international journals & Patents - 1.92 per faculty per year - Add = 1059 Placement of students - 100% - Add = 1059	7414	
4.10.3	Total Development Fee (4.10 + 4.10.2-(28598)) or Limited 15% of Tuition Fee(4.9.1- (31776)) whichever is less.	28598	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>240435</b>	

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	2425077
2	L.C. (Leaving Certificate) Fees Income	106707
3	Bonafide Certificate Fees	29238
4	Admission Cancellation Fees	7683
5	Admission / Application Form Fees	90000
<b>Total</b>		<b>2658705</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		