

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: VSPM's College of Physiotherapy, Hingana Road, Nagpur Code: PT0009 Stream: PT Year: 2024-25 Location: DIGDOH HILLS HINGNA ROAD			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	145000 131500 127000 115000 110000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c)	Hospital Status:	Proposed fee for 2024-25 210963 Rs.	
	d)	If owned, date of Hospital Establishment :	Own	
4	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		19815786	82566
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		152243	634
4.1.3	Stipend paid to the students		695763	2899
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		20663792	86099
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		15246827	63528
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		35910619	149628
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (14402902) or Total interest allowable limited to 2% of 4.2.2 (718212) whichever is lower		718212	2993
4.2.2.2	Total 4.2.2 + 4.2.2.1		36628831	152620
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		3662883	15262
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1648297	6868
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1800000	7500
4.4	Depreciation on other assets at approved rates		869026	3621
4.5	Total of (4.2.2.2 to 4.4)		44609037	185871
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		240	
4.9	Per Student Fee (4.5/4.8)		185871	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		185871	
4.10	Development fee (10% of 4.9.1)		18587	
4.10.1	Total fee (4.9.1 + 4.10)		204458	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4647) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4647 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.41 per faculty per year - Add = 929 Placement of students - 85% - Add = 929		6505	

4.10.3	Total Development Fee (4.10 + 4.10.2-(25092)) or Limited 15% of Tuition Fee(4.9.1- (27881)) whichever is less.	25092
4.10.4	Total Fee (4.9.1 + 4.10.3)	210963

Date

Place

H.S. Chavhan.
Secretary
VSPM Academy of Higher Education
Nagpur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: VSPM's College of Physiotherapy, Hingana Road, Nagpur Code: PT0009 Stream: MPTH Year: 2024-25 Location: DIGDOH HILLS HINGNA ROAD			
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	156500 142000 145000 132500 115000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 301978 Rs.		
	C) Hospital Status:	Own		
	D) If owned, date of Hospital Establishment :			
3.		Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4953947	117951	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	26642	634	
4.1.3	Stipend paid to the students	121759	2899	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5102348	121484	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	4314945	102737	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9417293	224221	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2520508) or Total interest allowable limited to 2% of 4.2.2 (188346) whichever is lower	188346	4484	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9605639	228706	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	960564	22871	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	141259	3363	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	315000	7500	
	4.4	Depreciation on other assets at approved rates	152077	3621
	4.5	Total of (4.2.2.2 to 4.4)	11174539	266060
	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	42		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	42		
4.9	Per Student Fee (4.5/4.8)	266060		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	266060		
4.10	Development fee (10% of 4.9.1)	26606		
4.10.1	Total fee (4.9.1 + 4.10)	292666		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(6652) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6652 Ph.D Holder - 4% - Add = 0	9312		